2023/24 Superintendent Goals

Key Strategic Priority 1B – Excellence in Student Learning - _25_% Weight

By the end of the 2023/24 school year, DVUSD will meet 5 of the 6 indicators

MTSS-B Targets:

DVUSD schools will report a 3% increase in the percentage of students who respond favorably to the "School Climate" portion of the student survey.

DVUSD schools will report a 3% increase in the percentage of 6-12 students who respond favorably to the "Sense of Belonging" portion of the student survey.

DVUSD employees will report a 3% increase in the percentage of staff who respond that students are "orderly and well behaved" on the FY 24 Employee Satisfaction Survey.

DVUSD schools will report a decrease of off campus suspensions by at least 12% when compared to previous school year.

90% of Deer Valley schools will score at or above a 6 on the Behavior Integration Assessment for Tier 1 Multi Systems of Support-Behavior. DVUSD schools will increase the percentage of students "on track" for attendance by 5%.

Secondary - 66%

*TFI will be replaced with Behavior Integration Assessment in FY24

Attendance

FY23- 16% of schools in the 'critical attendance' category.

Key Strategic Priority 3- Excellence in Stakeholder Relationships - 15 % Weight

By the end of the 2023/24 school year, DVUSD will meet 4 or more of the following indicators:

79% or more of parent and community members will Agree or Strongly Agree that "the district office communicates effectively with DVUSD employees" as evidenced by the DVUSD Stakeholder Satisfaction Survey.

75% or more of parent and community members will Agree or Strongly Agree that "I am satisfied with DVUSD's efforts to achieve excellence in stakeholder satisfaction and engagement" as evidenced by the DVUSD Stakeholder Satisfaction Survey.

30% of business partners who attend the bi-annual DVUSD business partner meeting will commit to active partner status with a school or the district. The district office will have 10 or more *active business partners.

90% of DVUSD campuses will have three or more designated *active business partners.

*An active business partner for a school or school district is an engaged and supportive collaborator that actively contributes resources, expertise, and/or involvement to enhance the educational experience, promote student success, and strengthen the overall educational community within the district during the past 12 months.

Key Measures:

Parent and Community Satisfaction Survey Business Partner Log

Goal Status: Rationale:

FY23: 76% of parent and community members Agree or Strongly Agree that "the district office communicates effectively." This is a decrease of 3% from FY22. FY23: 68% or more of parent and community members Agree or Strongly Agree that "I am satisfied with DVUSD's efforts to achieve excellence in stakeholder satisfaction and engagement" as evidenced by the DVUSD Stakeholder Satisfaction Survey. 2% improvement over 2022.

Key Strategic Priority 4 – Excellence in Organizational Improvement -

FY23: 85% of employees will Agree or Strongly Agree that "The District fiscally responsible" as evidenced by the DVUSD Employee Satisfaction Survey. Maintain this rate or higher

FY23: 43% "Sustaining" High-Performing Teams FY22: 92% (36 of 39 schools) with A or B rating